

LITTLE MOUNTAIN SERVICE AREA

10
2009

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of LITTLE MOUNTAIN SERVICE AREA the fiscal year ending DEC. 31, 2009, as approved and adopted by resolution on DEC. 10, 2009

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

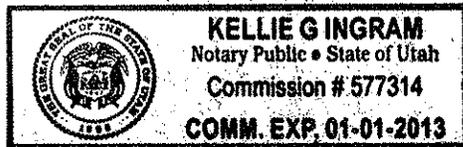
17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DEC. 10, 2009.

Signed: Kevin Merched 2/10/10

Budget Officer



STATE OF UTAH

COUNTY OF Weber

SUBSCRIBED AND SWORN TO BEFORE ME ON
THIS 10th DAY OF February IN THE YEAR 2010
BY Kevin Merched

Kellie G. Ingram
NOTARY PUBLIC

LITTLE MOUNTAIN SERVICE AREA
DISTRICT
BUDGET
For the year ending DECEMBER 31, 2009

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	BUDGET CURRENT YEAR	ACTUAL EXPENDITURES PRIOR YEAR	BUDGET CURRENT YEAR
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	60,000	36,000	36,000	36,000
Interest Income	1538	649	720	720
Other:				
Other Financing Sources:				
Transfers from Other Funds				
Contribution from Fund Balance				
TOTAL REVENUES	61,538	36,649	36,720	36,720
EXPENSES				
Salaries and Benefits				
Other Operating Expenses				
Depreciation	55,580	44,998	45,593	45,593
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance				
TOTAL EXPENSES	55,580	44,998	45,593	45,593
INCOME OR (LOSS)	5958	(8349)	(8873)	(8873)